

TIP Number	JP Number	Project Sponsor	Type of Amendment	Federal Fund Source	Project Description	Estimated Federal Share (Current)	Estimated Local Share (Current)	Total Project Cost (Current)	Estimated Federal Share (Revised)	Estimated Local Share (Revised)	Total Project Cost
------------	-----------	-----------------	-------------------	---------------------	---------------------	-----------------------------------	---------------------------------	------------------------------	-----------------------------------	---------------------------------	--------------------

Federal Fiscal Year 2024	24-35-002	N/A	MTTA	Funding Increase	5307	Operations	\$3,746,000	\$3,476,000	\$6,952,000	\$4,470,921	\$4,470,921	\$8,941,842
	24-35-005	N/A	MTTA	Funding Increase	5307	Capital	\$99,581	\$248,953	\$124,465	\$250,000	\$62,500	\$312,500
	24-35-010	N/A	MTTA	New Project	RAISE	Capital - Construct approximately 44 BRT Stations along Historic Route 66 corridor from downtown transit center east to eastern terminus on 145th Avenue and construct sidewalks to eliminate gaps along corridor.	N/A	N/A	N/A	\$12,728,889	\$3,160,000	\$15,888,889
	24-31-001	33788 (08) 33788 (9) 33788 (11) Total	ODOT	Funding Increase	STBG???	Capital - Reconstruction of the I-44 and US-75 interchange	\$56,160,000	\$ 14,040,000	\$ 70,200,000	\$ 65,022,139	\$ 16,255,535	\$ 81,277,674
							\$38,960,000	\$ 9,740,000	\$ 48,700,000	\$ 42,230,570	\$ 10,557,643	\$ 52,788,213
\$62,160,000							\$ 15,540,000	\$ 77,700,000	\$ 69,891,187	\$ 17,472,797	\$ 87,363,984	
						<b>\$157,280,000</b>	<b>\$ 39,320,000</b>	<b>\$ 196,600,000</b>	<b>\$ 177,143,896</b>	<b>\$ 44,285,974</b>	<b>\$ 221,429,870</b>	

Federal Fiscal Year 2025	25-35-002	N/A	MTTA	Funding Increase	5307	Operations	\$3,746,000	\$3,476,000	\$6,952,000	\$4,634,781	\$4,634,781	\$9,269,562
	25-35-005	N/A	MTTA	Funding Increase	5307	Capital	\$99,581	\$248,953	\$124,465	\$250,000	\$62,500	\$312,500
	25-35-006	N/A	MTTA	Funding Increase	5307	Safety	\$64,898	\$16,225	\$81,123	\$68,525	\$17,131	\$85,656
	25-35-007	N/A	MTTA	Funding Increase	5307	Security	\$86,532	\$21,633	\$108,165	\$91,366	\$22,841	\$114,207
	25-35-008	N/A	MTTA	New Project	5339C	Capital - Purchase Compressed Natural Gas Buses to Replace Diesel Buses and workforce training program	N/A	N/A	N/A	\$1,314,090	\$328,523	\$1,642,613

Federal Fiscal Year 2026	26-35-002	N/A	MTTA	Funding Increase	5307	Operations	\$3,746,000	\$3,476,000	\$6,952,000	\$5,224,629	\$5,224,629	\$10,449,258
	26-35-005	N/A	MTTA	Funding Increase	5307	Capital	\$99,581	\$248,953	\$124,465	\$250,000	\$62,500	\$312,500
	26-35-006	N/A	MTTA	Funding Increase	5307	Safety	\$64,898	\$16,225	\$81,123	\$73,027	\$18,256	\$91,283
	26-35-007	N/A	MTTA	Funding Increase	5307	Security	\$86,532	\$21,633	\$108,165	\$97,370	\$24,342	\$121,712